

**Town of Monmouth
FY2027 Budget**

Public Safety	FY2025 Actual	FY2026 Budget	FY2026 Actual YTD	FY2027 Budget	FY26 - FY27 % Variance
Animal Control					
32-7020 Part Time Staff Wages		-	-	-	
32-7110 Travel and Mileage		-	-	-	
32-7251 Facility Rentals	5,629	8,217	3,916	8,464	3.0%
32-7400 Supplies	65	200		200	0.0%
Total Animal Control	5,694	8,417	3,916	8,664	2.9%
Other Public Safety					
39-7229 Dispatch Services	87,351	105,000	60,902	121,000	15.2%
39-7230 Ambulance Services	79,747	107,022	-	107,022	0.0%
39-7358 Hydrants	66,844	66,000	33,535	66,000	0.0%
39-7359 Street Lights	4,475	4,000	1,753	5,000	25.0%
Total Other Public Safety	238,417	282,022	96,190	299,022	6.0%
TOTAL PUBLIC SAFETY	\$ 1,002,207	\$ 984,369	\$ 421,815	\$ 1,037,209	5.4%