



Kennebec County

Municipal Tax Distribution Schedule

Tax Distribution Schedule

The tax distribution schedule describes the amount of tax required from each municipality based on their equalized valuation to provide the revenue necessary for county operations. Previous year information is provided for comparison purposes. The tax calculation table at the bottom of the schedule shows the factors of expenditures, revenues, and surplus used to calculate the amount of tax needed from municipalities

Municipality	2023 State Valuation	2024 State Valuation	Change in Valuation	FY24 Mill Rate Distribution	FY25 Proposed Mill Rate Distribution	% Change in Municipal Taxpayer Contribution to Budget	Net % Change Attributable to County Tax and Change in Valuation *
<i>Mill Rates</i>							
				<i>0.0009855298</i>	<i>0.0011826472</i>	<i>20.00%</i>	
Albion	199,950,000	225,400,000	12.7%	197,057	266,569	35.3%	22.55%
Augusta	2,174,700,000	2,548,900,000	17.2%	2,143,232	3,014,449	40.6%	23.44%
Belgrade	859,200,000	1,039,450,000	21.0%	846,767	1,229,303	45.2%	24.20%
Benton	271,900,000	251,200,000	-7.6%	267,966	297,081	10.9%	18.48%
Chelsea	239,800,000	281,550,000	17.4%	236,330	332,974	40.9%	23.48%
China	616,250,000	714,850,000	16.0%	607,333	845,415	39.2%	23.20%
Clinton	255,800,000	306,250,000	19.7%	252,099	362,186	43.7%	23.95%
Farmingdale	306,000,000	369,300,000	20.7%	301,572	436,752	44.8%	24.14%
Fayette	215,950,000	264,400,000	22.4%	212,825	312,692	46.9%	24.49%
Gardiner	472,950,000	586,550,000	24.0%	466,106	693,682	48.8%	24.81%
Hallowell	324,200,000	377,850,000	16.5%	319,509	446,863	39.9%	23.31%
Litchfield	478,150,000	591,100,000	23.6%	471,231	699,063	48.3%	24.73%
Manchester	413,200,000	524,300,000	26.9%	407,221	620,062	52.3%	25.38%
Monmouth	551,750,000	692,150,000	25.4%	543,766	818,569	50.5%	25.09%
Mount Vernon	317,800,000	391,600,000	23.2%	313,201	463,125	47.9%	24.65%
Oakland	762,950,000	955,750,000	25.3%	751,910	1,130,315	50.3%	25.06%
Pittston	288,600,000	350,150,000	21.3%	284,424	414,104	45.6%	24.27%
Randolph	113,050,000	144,200,000	27.6%	111,414	170,538	53.1%	25.51%
Readfield	360,400,000	429,700,000	19.2%	355,185	508,184	43.1%	23.85%
Rome	424,150,000	548,900,000	29.4%	418,012	649,155	55.3%	25.88%
Sidney	605,750,000	705,100,000	16.4%	596,985	833,885	39.7%	23.28%
Vassalboro	438,200,000	541,900,000	23.7%	431,859	640,877	48.4%	24.73%
Vienna	90,800,000	108,950,000	20.0%	89,486	128,849	44.0%	24.00%
Waterville	962,100,000	1,144,200,000	18.9%	948,178	1,353,185	42.7%	23.79%
Wayne	274,750,000	329,150,000	19.8%	270,774	389,268	43.8%	23.96%
West Gardiner	427,900,000	525,150,000	22.7%	421,708	621,067	47.3%	24.55%
Windsor	391,200,000	445,550,000	13.9%	385,539	526,928	36.7%	22.78%
Winslow	822,150,000	967,800,000	17.7%	810,253	1,144,566	41.3%	23.54%
Winthrop	824,050,000	1,000,300,000	21.4%	812,126	1,183,002	45.7%	24.28%
Unity Township	6,850,000	7,350,000	7.3%	6,751	8,692	28.8%	21.46%
Totals	14,490,500,000	17,369,000,000	19.9%	14,280,820	20,541,399	43.8%	23.97%

		19.9%				43.8%		
Tax Calculation		FY23 Adopted	FY24 Adopted	FY25 PROPOSED	% CHANGE	Budgetary Change		
Total Estimated Expenditures		17,432,069	19,310,644	\$ 23,726,399	22.87%	\$ 4,415,755		
Total Estimated Revenues		(3,827,531)	(3,792,500)	\$ (3,185,000)	-16.02%	\$ 607,500		
Surplus from Undesignated Fund Balance			(600,000)		-100.00%	\$ 600,000		
Positions to be Frozen			(237,324)		-100.00%	\$ 237,324		
Opioid Settlement - Medically Assisted Treatment			(400,000)		-100.00%	\$ 400,000		
Tax Revenue Required		\$ 13,604,538	\$ 14,280,820	\$ 20,541,399	43.8%	\$ 6,260,579		

* This percentage is based on State Valuation which in NO WAY reflects Local Valuations.